

Financials - Calendar Year 2020

Revenue

Federal	\$1,026,471
State	\$1,626,328
Local/Levy	\$4,771,567
Grants/Other	\$2,795,746

TOTAL REVENUE \$10,220,113



Expenses

Administration	\$879,218
Services to Our Communities	
Crisis Care	\$519,839
Civil Commitments	\$14,950
Community Coalitions & Trainings	\$137,742
Consumer Supports	\$146,997
Purchased Services on Behalf of Com	munities
Mental Health Treatment	\$927,819
Mental Health Housing	\$1,441,576
Substance Use Disorder Treatment	\$457,542
Prevention In Schools	\$1,281,617
Grant Expenditures	
ATP Ross & Pickaway	\$114,532
21st Century Cures Act	\$67,034
State Opioid Response (SOR)	\$1,368,626
\$75K/Working Poor/Utilization	\$315,880
Specialized Docket Subsidy	\$310,000
BWC Grant	\$1,795
Interact for Health Anti-Stigma	\$30,125
SPF RX Grant	\$18,000
FEMA RSP Grant	\$80,674
CARES Grant	\$98,138
K-12 Prevention	\$175,243



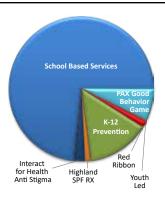
Prevention Spending

\$8,387,346

School Based Services	\$921,810
PAX Good Behavior Game	\$87,787
Youth Led	\$5,250
Red Ribbon	\$17,660
K-12 Prevention	\$175,234
Highland SPF RX	\$18,000
Interact for Health - Anti Stigma	\$30,125

TOTAL EXPENSES

TOTAL PREVENTION SPENDING \$1,255,866



A message from the Director



Providing behavioral health services during a pandemic presented Paint Valley Alcohol, Drug Addiction and Mental Health (ADAMH) Service Board many opportunities to look at not only services provided, but more specifically about how they are delivered. Protecting behavioral health workers through personal protection equipment (PPE); locating the necessary equipment for telehealth delivery; assisting agencies as they rearranged existing outpatient clinic service delivery; reconfiguring residential services for social distancing; and finding ways for isolation and quarantine individuals needing the services all proved challenging. However, behavioral health agencies have proved they are nimble and have and will continue to adapt to the demands for services.

The Recovery Celebration was canceled out of caution related to the pandemic. We still recognized the individuals who continue to do the work despite the pandemic. They show up every day, making sure an individual's behavioral health needs are met. Celebrating behavioral health workers as heroes was only part of the celebration. Recognizing some exceptional people on social media was important as well. We honored some local exceptional individuals for their contributions as well as some PAX Heroes

Judge Jeffrey J. Benson was recognized on a state level. The Ohio Association of County Behavioral Health Association (ADAMH Board's trade association) awarded Judge J. Jeffrey Benson the Advocate of the year award.

The COVID-19 pandemic forced the Paint Valley ADAMH Board to meet virtually beginning in March of 2020. A public body is required by the open meetings act, to meet in person, however a prioritized bill through the Ohio Legislature made this exception to allow staff and board members to remain safe while conducting business.

Maintaining business was and is essential to assuring continued service delivery and providing the necessary support for individuals with a mental illness or substance use disorder. Work continued evaluating and planning for our communities, as a new strategic plan is being completed which will help create a vision for board operations through 2023.

Each year brings changes, and while 2020 was a year of constant changes and adaptations, staff and board members changed. We thanked our board member Jacki Byers for her guidance while serving on the Board of Directors, and officially recognized the leadership Faye Williamson has provided as our most recent board chair. Faye continues to serve on our board, and we welcomed three new individuals.

Internally, we welcomed Vonda Kern of Ross County to our team as our new office manager. She comes to us from the Ross County Health Department with a wealth of knowledge.

Last year forced everyone to look at things differently and through that different lens many new ways of connecting were developed. No matter the means of communication, it is through that communication we stay connected. The Paint Valley ADAMH Board remains committed to providing the best possible behavioral health services to the communities we serve.

Thank you for all of your support!

Penny Dehner, Executive Director

Connect with us!

Are you receiving our quarterly newsletter? Subscribe at www.pvadamh.org or email at contactus@pvadamh.org



Honoring Our Heroes

The ADAMH Board focused on recognizing Behavioral Healthcare Workers in 2020. The following individuals went above and beyond for the residents of our Board region.



The Ohio Association of County Behavioral Health Authority (OACBHA) Advocate of the Year Award was presented to Judge J. Jeffrey Benson of the Ross County Court of Common Pleas Probate and Juvenile Divisions. Judge Benson's Family Drug Court program focuses on behavioral health and substance use recovery for the families it serves. Judge Benson was recognized for his contributions as an advocate for those who struggle with addiction and mental illness and his ongoing efforts to partner with community organizations, including the ADAMH Board and others, to identify and address gaps in the local system of care.

Behavioral healthcare workers are on the front lines daily, assisting individuals with their anxiety, depression, or other mental health concerns, as well as supporting individuals in recovery. This important work has not gone unnoticed by the ADAMH Board. Each behavioral health care clinic and residential center in the five-county service dis-



trict received a Thank You banner and "I am a BH Hero" button to let everyone know how much the ADAMH Board values their commitment to treating and preventing mental health and substance use disorders in our service district.



Although the ADAMH Board Annual Recovery Celebration was canceled, that didn't stop us from honoring individuals doing extraordinary work. We are so pleased to honor our 2020 Behavioral Health Heroes:

- Mental Health BH Hero Matt Cox, VR Specialist, Chillicothe VAMC
- <u>Crisis Intervention Team BH Hero</u> **Officer Dave McIntyre**, Circleville PD
- <u>Prevention BH Hero</u> **Amey Van Voorhis**, Paint Valley PAX Partner
- <u>Addiction BH Hero</u> Brandi Hawthorne, Case Management Coordinator- Pike County Transitions Program

The following individuals also received PAX Hero Awards for their dedication to the students of our Board region:

- **Heidi Gray**, Huntington Elementary School Principal
- Leighanne Johnson, Paint Valley Elementary School Guidance Counselor
- Susan Prall, Waverly Elementary School Guidance Counselor
- Nicole Wills, Southeastern Elementary School Principal

2020 Board Member Changes



2020 was a year of changes for the ADAMH Board. At the September meeting Faye Williamson was honored with a plaque to commemorate her 12 years of service to the board. The last two years she served as the board chair. Faye has agreed to serve another four-year term and was appointed as Member at Large of the executive committee. Faye is a resident of Fayette County.

Also recognized was board member Jacki Byers. Jacki has served a four year term and was also honored with a plaque for her service. Jackie is a resident of Ross County.

The Board also welcomed three new board members from Ross County:

- Charity Armbruster
- Scott Keller
- Chase Rutherford

2020 Grant Awards

State Opioid Response Grant (SOR) Treatment Navigators, Recovery and Vocational Supports, MAT Treatment, Peer Recovery Support Specialist working with treatment navigators and within the community, Recovery Housing	\$1,192,412
CIT Expansion Increase number of CIT trained officers and work with Ross Sheriff, Chillicothe PD and Pickaway Sheriff to develop and implement new CIT/Mental Health policies	\$30,078
<u>Department of Youth Services (DYS) Grant</u> PAX Good Behavior Game in Ross County schools (grant from Ross County)	\$61,839
K-12 Prevention Education Funding Implements new and expand existing evidence-based prevention programing in the schools	\$462,254
Highland County SPF RX Media campaign to educate Highland community on safe prescriber and safe medication disposal practices	\$18,000
<u>CARES Act</u> Peer recovery supporter and help during the holidays	\$204,965
Edward Byrne Memorial Justice Assistance Grant PAX Good Behavior Game in Pickaway and Highland Counties	\$18,410
Total	\$1,987,957



The 7th annual Write In Red - Red Ribbon Week Essay Contest conducted during Red Ribbon Week, October 26-30, for all middle and high school students set a new record of 30 entries this year. Stu-

dents were given a red pen to write an essay for the contest about how to prevent drug, alcohol, and tobacco, abuse. Each participating middle and high school submitted their school's winning essay to the Paint Valley ADAMH Board. One student from each county was selected to receive a \$500 scholarship to any accredited college or university.

We are pleased to announce that the following students were awarded a \$100 prize for winning their school's essay contest and a \$500 scholarship for winning the county contest:

- Cheyenne Carpenter, Miami Trace High School Fayette County
- Matalyn Magee, Lynchburg Clay Middle School Highland County
- Mason Jacobs, Westfall High School Pickaway County
- Wyatt Grooms, Western High School Pike County
- Alexis Bailes, Southeastern High School Ross County

Services Purchased

(Ranked by Total Services Provided)

Services	Units	Dollars
Mental Health & Addiction Hotline	14,160	\$164,246
Mental Health & Addiction Group Counseling	9,965	\$90,297
Mental Health Subsidized Housing	9,940	\$225,071
Mental Health Crisis Intervention	9,715	\$270,201
Mental Health Community Psych Support	9,599	\$164,891
Mental Health Residential Care	8,052	\$1,286,679
Mental Health & Addiction Prevention	6,712	\$989,399
Mental Health & Addiction Counseling/Therapy	2,773	\$242,902
Case Management	1,400	\$26,606
Evaluation & Management	1,174	\$49,544
Mental Health Community Education	778	\$118,300
Mental Health Other - Non-Health/Advocacy	634	\$94,634
Mental Health Partial Hospitalization	534	\$70,335
Addiction Intensive Outpatient	425	\$60,350
Other Mental Health Services/Forensic	320	\$50,265
Mental Health & Addiction Assessment	278	\$26,380
Total	76,458	\$3,930,100

Vision Statement

To ensure that individuals and families affected by mental illness and/or addiction have access to a high-quality Recovery Oriented System of Care. Through strong community partnerships, the Paint Valley ADAMH Board will continue to lead and advance efforts to ensure Ohio's communities are healthy, safe, and drug-free, while assuring accountability and effectiveness in client care.

Board Members

Phyllis Amlin-Snyder

Chairperson, Pike County **Heather Crosier**

Vice Chairperson, Ross County

Dr. Brian Jenks

Treasurer, Fayette County

Tonya Sturgill

Secretary, Highland County

Charity Armbruster Ross County

Gabe Carpenter Pickaway County

Sherri Goudy Ross County

Scott Keller Ross County

Kendra Kinney Pickaway County **Deidre Rowland** Ross County

Chase Rutherford Ross County

Faye Williamson Fayette County

Melissa Wheaton Highland County

Board Staff

Penny Dehner

Executive Director

Melanie Swisher

Associate Director

Shawna Bell

Information Technology Manager

Adam Dyer Director of Finance

Vonda Kern Office Manager

Danielle Oates

Grant Support

Melinda Sheets Public Affairs Coordinator

Bill Showman

Manager of Prevention & Evaluation

Lindsay White

Administrative Assistant

ADAMH Contract Provider Agencies

The following agencies are located in Fayette, Highland, Pickaway, Pike & Ross Counties:

- Big Brothers Big Sisters of South Central Ohio
- **NAMI Southern Ohio**
- Scioto Paint Valley Mental Health Center

The following agencies are available in the counties listed:

- **Fayette Recovery Center** Fayette County
- Family Recovery Services Highland County
 PARS Pickaway Area Recovery Services Pickaway County
 The Recovery Council Ross and Pike Counties



ADAMH Board 394 Chestnut Street Chillicothe, Ohio 45601

