# ADAME Your Mental Health & Addiction

Your Mental Health & Addiction
Authority



Our mission is to enhance the behavioral healthcare system for our communities, ensuring individuals and families have access to person-centered, evidence-based treatment and support.

## Financials - Calendar Year 2021

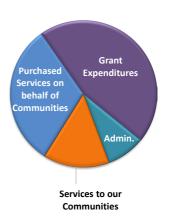
#### Revenue

TOTAL REVENUE	\$11,987,656
Grants/Other	\$4,393,975
Local/Levy	\$4,790,543
State	\$1,716,387
Federal	\$1,086,752



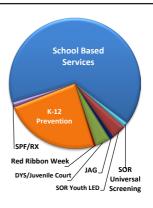
#### **Expenses**

Administration	\$913,803			
Services to Our Communities				
Crisis Care	\$538,708			
Civil Commitments	\$25,975			
<b>Community Coalitions &amp; Trainings</b>	\$146,455			
Consumer Supports	\$122,108			
Covid Census	\$732,843			
Purchased Services on Behalf of Communities				
Mental Health Treatment	\$685,918			
Mental Health Housing	\$1,549,824			
Substance Use Disorder Treatment	\$375,758			
Prevention In Schools	\$763,658			
Grant Expenditures				
ATP Ross & Pickaway	\$91,956			
Community Transition	\$23,156			
State Opioid Response (SOR)	\$2,771,066			
\$75K/Working Poor/Utilization	\$611,091			
Specialized Docket Subsidy	\$390,000			
BWC Grant	\$24,670			
SPF/RX Grant	\$15,000			
FEMA RSP Grant	\$572,469			
CARES Grant	\$105,285			
Multi-System Youth	\$2,493			
K-12 Prevention	\$287,011			
TOTAL EXPENSES	\$10,749,248			



#### **Prevention Spending**

Calcad Based Camilian	¢700 726
School Based Services	\$788,736
SOR Universal Screening	\$14,220
SOR Youth Led	\$44,359
JAG	\$11,283
DYS/Juvenile Court	\$45,677
Red Ribbon Week	\$5,367
K-12 Prevention	\$287,011
SPF/RX	\$15,000
TOTAL PREVENTION SPENDING	\$1,211,653



## A message from the Director



Heraclitus, a Greek philosopher, is quoted as saying "change is the only constant in life." This past year (2021) is an absolute example of change. The second year of the pandemic brought an emergency rule to the Sunshine Law allowing public bodies to meet virtually to conduct business. However, that emergency rule expired on June 30, 2021. The Board of Directors and staff worked hard to accommodate the ever-changing landscape of virtual, blended and in person meetings as required to continue services throughout our five-county service district.

A bright spot in the pandemic was how our communities came together to support our one mill local levy. County Commissioners and Sheriffs in all five counties endorsed the levy. It is with their support the levy passed in all five counties. An amazing feat despite challenges brought on by social distancing and virtual meetings.

Behavioral health treatment services continued to be offered via tele-health but social distancing and CDC guidelines for quarantine and isolation proved difficult for residential treatment centers for the second consecutive year.

The Paint Valley ADAMH Board reached out to our community partners and treatment provider agencies to strengthen recovery supports and meet people where they are in their recovery journey. Funding from the State Opioid Response (SOR) Grant enabled programming in each county for "Jail In-Reach" assisting individuals with treatment options during and after incarceration. Another SOR funded program allowed each of the five county Community Action Boards to create "Wellness" programs for all individuals in recovery, providing a community of support and sober recreational activities.

The pandemic proved challenging in many ways and The Paint Valley ADAMH Board worked to meet the need of mental health services throughout each county. Hospitals, schools, and law enforcement realized the need for mental health workers within their facilities. This critical need places a strain on the workforce for mental health workers that has a lasting impact on the communities we serve. The Paint Valley ADAMH Board is committed to providing behavioral health services and working to retain and build a strong behavioral workforce in Southern Ohio.

There are many who go above and beyond in their efforts to provide treatment, prevention and recovery supports. Our Recovery Banquet was again cancelled, but it did not stop us from celebrating some of our advocates by delivering awards and recognitions.

Internally the Paint Valley ADAMH Board worked on messaging to the community with the information graphic depicted on the cover. Board member changes included Deidre Rowland completing a 4-year term and welcoming two new members Tandy Cyrus and Donna Collier Stepp. July of 2021 Kyle Howard was welcomed as the new Database/Network Coordinator.

While federal and state dollars remained consistent, we were able to almost match levy dollars with grant dollars this year. Our local levy has always been the backbone of our funding and we are thankful for the local support. Last year 4.3 million in grant funding was added to the continuum of care, a trend we are hopeful continues.

As change is constant, we remain ready to adapt and focus on the needs of our communities.

#### Assess · Plan · Fund · Evaluate & Collaborate

The infographic on the cover of our Annual Report was developed to illustrate the mission of the ADAMH Board. It provides a look into the services provided and how those services are available to the communities. Assessing the needs, planning for the behavioral health services needed within the communities and funding for the services required to meet the need of our communities is displayed. People often forget the ADAMH Board is the safety net of services for individuals and families with little or no insurance. Through providing funding for the direct services, and specialized grant projects Paint Valley ADAMH Board is meeting the needs of our communities. The largest portion of our graphic includes all the agencies, businesses, and government entities in all five counties where ADAMH collaborates to assess and evaluate services.

## **Honoring Our Advocates**









Although the ADAMH Board Annual Recovery Celebration was canceled, that didn't stop us from honoring individuals doing extraordinary work. We are so pleased to honor our 2021 Advocates of the Year:

- <u>Mental Health Advocate</u> **Dwayne Cornett**, LPC at Family Recovery Services
- <u>Crisis Intervention Team Advocate</u> Corporal Levi Freeman, Pickaway County Sheriff Department
- <u>Prevention Advocate</u> Kayla Hamlin and Jessie Cook, Prevention Specialists at the Recovery Council
- <u>Addiction Advocate</u> Dr. John Gabis, Medical Director of Community Partnerships with Adena Health System

We also recognized a Community Champion for his excellent performance and outstanding service to our community.

 <u>Community Champion</u> - Lt. Johnathan R. Strawser, Pickaway County Sheriff's Department



In addition to being named the ADAMH Addiction Advocate of the Year, Dr. Gabis was awarded the (OACBHA) 2021 CARES Award. This award is presented to first responders, frontline workers, and community leaders who have gone above and beyond in helping individuals, families, and their communities deal with the adverse effects of Ohio's opioid and addiction epidemic. As a result of their actions, lives have been saved; families have been helped; and communities have benefited from their

commitment to serving those in need.

We honored the first responders across our board region during our annual "Week of Appreciation" held the week of September 20th. As a personal thanks from us to them, we hand delivered to their front doors insulated tumblers with the message that "You are ESSENTIAL. You are EXCEPTIONAL." The first responders included emergency rooms personnel, law enforcement, EMS, fire departments, county health departments, PAX Partners, contract mental health and addiction providers.



They tirelessly work to help keep our communities safe and to help those struggling with mental illness and addiction get the services that they need. Their strength, dedication, and care are greatly appreciated.



The 8th annual Write In Red - Red Ribbon Week Essay Contest conducted during Red Ribbon Week, Oct 25-29, for all middle and high school students. Students were given a red pen to write an essay for

the contest about how to prevent drug, alcohol, and tobacco abuse. Each participating middle and high school submitted their school's winning essay to the Paint Valley ADAMH Board. One student from each county was selected to receive a \$500 scholarship to any accredited college or university.

We are pleased to announce that the following students were awarded a \$100 prize for winning their school's essay contest and a \$500 scholarship for winning the county contest:

- Alekae Mikyl Wilson, Miami Trace Middle School Fayette County
- Jaeden Olivia Drury, Fairfield Middle School Highland County
- Reighlyn Byerly, Westfall High School Pickaway County
- Skyla Nichols, Western Middle School Pike County
- Hannah Louise Balusik, Huntington High School Ross County

### **2021 Grant Awards**

Total	\$4,393,975
Smaller Grants/Other	\$612,455
<u>Department of Youth Services (DYS) Grant</u> PAX Good Behavior Game in Ross County schools (grant from Ross County)	\$45,677
CARES Act Advertising via Bus Wraps to promote the Recovery Line, Advertising via newspaper to promote Peer and Outreach Center	\$105,285
K-12 Prevention Education Funding Implements new and expand existing evidence-based prevention programing in the schools	\$287,011
Crisis Counseling Assistance Regular Services Program (FEMA Grant)  Billboards, Newspaper and radio advertising of the Crisis and Recovery Lines.  Paraprofessionals at provider agencies (PARS, Pike, SPV) to provide information dissemination in the community and help individuals seeking MH or SUD treatment	
State Opioid Response Grant (SOR)  Treatment Navigators, Recovery and Vocational Supports, MAT Treatment, Peer Recovery Support Specialist working with treatment navigators and within the community, Recovery Housing	

# 2021 Board & Staff Changes



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The Board welcomed two new board members in the fall of 2021 from Ross County, Tandy Cyrus and Donna Collier Stepp.



We also welcomed a new staff member, Kyle Howard in July as our new Database/Network Coordinator. He is responsible for GOSH processing and all other IT related activities for the office. Before joining our staff, Kyle worked as a Software Developer Intern for a Medical Supply Distribution company. He was born in Chillicothe, Ohio and now lives in Kingston with his wife and daughter.

Please join us in welcoming Tandy, Donna and Kyle. We look forward to years of service with the ADAMH Board.



The Paint Valley ADAMH Board would like to thank all residents in Fayette, Highland, Pickaway, Pike, and Ross counties for showing their support of evidenced based prevention and treatment services. The passage of this levy allows the ADAMH Board to reinforce a strategic plan to best utilize service delivery today and provides hope for tomorrow. We are committed to meeting the recovery

needs of families throughout our service area with evidence-based programming that will strengthen our community and individuals in recovery.

Executive Director, Penny Dehner stated, "We want to thank each of our communities for their votes. A win in each county is remarkable and we couldn't be more thrilled with the support. We will continue to build a great behavioral health system of care for the residents of our five county area."

We would like to especially thank the ADAMH Board of Directors, our partners, community volunteers, County Commissioners and local law enforcement officials—in particular, our five Sheriffs.

#### Vision Statement

To ensure a thriving, well connected community, with a commitment to sustained resilience, recovery, and wellness for everyone.

## **Board Members**

Phyllis Amlin-Snyder
Chairperson, Pike County
Heather Crosier
Vice Chairperson, Ross County
Dr. Brian Jenks
Treasurer, Fayette County
Tonya Sturgill
Secretary, Highland County

Gabriel Carpenter
Donna Collier Stepp
Tandy Cyrus
Scott Keller
Kendra Kinney
Chase Rutherford
Melissa Wheaton
Faye Williamson

Pickaway County
Ross County
Ross County
Highland County
Fayette County

### **Board Staff**

Penny Dehner
Executive Director
Melanie Swisher
Associate Director
Adam Dyer

Director of Finance

Kyle Howard

Database Network Coordinator

**Vonda Kern** Office Manager **Danielle Oates** 

Grant Support

Melinda Sheets

Public Affairs Coordinator

William Showman Manager of Prevention & Evaluation

**Lindsay White** Administrative Assistant

# **ADAMH Contract Provider Agencies**

The following agencies are located in Fayette, Highland, Pickaway, Pike & Ross Counties:

- Big Brothers Big Sisters of South Central Ohio
- NAMI Southern Ohio
- Scioto Paint Valley Mental Health Center

The following agencies are available in the counties listed:

- Fayette Recovery Center Fayette County
- Family Recovery Services Highland County
- PARS Pickaway Area Recovery Services Pickaway County
- The Recovery Council Pike and Ross Counties





ADAMH Board 394 Chestnut Street Chillicothe, Ohio 45601 740-773-2283

contactus@pvadamh.org www.pvadamh.org

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