

Financials - Calendar Year 2022

Revenue

TOTAL REVENUE	\$11,911,986
Grants/Other	\$4,170,595
Local/Levy	\$4,828,140
State	\$1,789,182
Federal	\$1,124,069



Expenses

Administration	\$1,002,619	
Services to Our Communities		
Crisis Care	\$577,839	
Civil Commitments	\$26,312	
Community Coalitions & Trainings	\$151,017	
Consumer Supports	\$170,479	
Purchased Services on Behalf of Communities		
Mental Health Treatment	\$750,237	
Mental Health Housing	\$1,257,961	
Substance Use Disorder Treatment	\$356,859	
Prevention	\$1,481,111	

Grant Expenditures \$192,986 **ATP Ross & Pickaway Community Transition** \$69,907 **State Opioid Response (SOR)** \$2,917,865 \$75K/Utilization \$261,599 **Specialized Docket Subsidy** \$450,000 **CIT Grant** \$25,655 **ODOD Supportive Housing** \$49,300 **COVID Mitigation** \$35,015



Multi-System Adult

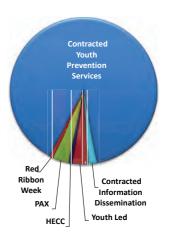


Prevention Spending

\$29,258

Contracted Youth Prevention Services	\$1,384,357
Contracted Information Dissemination	\$30,551
Youth Led (SOR Grant)*	\$51,655
HECC (SOR Grant)*	\$11,875
PAX (DYS & JAG Grant Levy Dollars)	\$54,411
Red Ribbon Week	\$11,792

TOTAL PREVENTION SPENDING \$1,544,641



^{*\$63,530} included in SOR under expenses

A message from the Director



Thankful and grateful are two words to encompass the 2022 behavioral healthcare year. As challenges for more services continue to exist, we are thankful that communities are realizing the importance of mental health. Making behavioral health a part of overall wellness is essential to finally gaining parity. Parity legislation passed in 2008 addresses insurance parity, but the parity that lets behavioral health consumers be treated with the dignity and care they deserve is still a struggle. Why is there stigma associated with a brain disease that is not the same for someone with diabetes – both chronic diseases?

Moving out of the pandemic has been a slow and arduous journey, one that seems as if it will never end. Both mental health and substance use disorder residential facilities are still struggling with COVID-19 outbreaks resulting in lower census numbers and continued staffing issues.

The Paint Valley Alcohol, Drug Addiction and Mental Health (ADAMH) Services Board is thankful the pandemic rates lowered enough that an "in person" 4th annual recovery banquet happened during Recovery Month. On Sept. 22, 2022, advocates, contract agencies, law enforcement officers, peers and other front-line workers gathered to hear our keynote speaker Sam Quinones, bestselling author of *Dreamland* and The Least of Us, highlight changes on the front line of the drug crisis.

We honored many from across our region and celebrated successes while committing to "Together We Can" make a difference in the lives of individuals and families impacted by behavioral health issues. We are forever grateful for the agencies who provide direct services to the residents in need of behavioral health care.

We are thankful for the opportunity to receive a lifeline of grant funding as we work to meet the increasing need for services despite the workforce shortage impacting every industry. We are grateful to be working with those amazing individuals who create unique programming to help meet individuals where they are and help guide them in their recovery journey.

In 2022 we welcomed a new Administrative Assistant Lorrie Cockrell, keeping our staff level at nine. 2022 had a flurry of activity for our board of directors. Kendra Kinney from Pickaway County completed her four-year term and we recognized and thanked Melissa Wheaton from Highland County for her eight years of service. Five new individuals joined the board of directors, completing a full 14-member board. I am so grateful for their dedication and passion for providing services to the community. The board of directors worked diligently to aid in the transition of leadership and assure strong continuous leadership for the community served.

By the time you receive this report, I will be enjoying my retirement. I am thankful and grateful for the opportunity to have served the residents of Highland, Fayette, Pickaway, Pike and Ross counties. Together we have achieved much, and I know there is a talented team of dedicated individuals to continue the mission of the board. Congratulations to Melanie Swisher, the new executive director, and I wish nothing but continued success for the team of staff and board members in the coming years. I remain thankful and grateful for the opportunity to have served.

2022 Grant Awards

State Opioid Response Grant (SOR) Treatment Navigators, Recovery and Vocational Supports, MAT Treatment, Peer Recovery Support, Wellness Coordinators (creating a safe sober community), Recovery Housing, Wraparound Services.	\$2,917,865
CIT Expansion Increase number of CIT trained officers and work with Ross Sheriff, Chillicothe PD and Pickaway Sheriff to develop and implement new CIT/Mental Health policies.	\$25,655
75K per county Utilization review for agencies and working poor program to assist clients with private insurance who have high deductibles or copays, funding for repairs/furnishings for area Adult Care Facilities, Funding to provider agencies for capital improvements (HVAC, Elevator, etc.).	\$261,599
Multi-System Adult (MSA) Assisting clients with severe mental illness and involved in multiple systems to sustain successful recovery.	\$29,258
<u>Department of Youth Services (DYS) Grant</u> PAX Good Behavior Game in Ross County schools (grant from Ross County Juvenile Court).	\$39,155
Smaller Grants/Other	\$897,063
Total	\$4,170,595

Culture of Quality Certification



The Paint Valley Alcohol, Drug Addiction and Mental Health Services Board has been awarded a three-year Culture of Quality (COQ) Certification.

The COQ program developed by the Ohio Association of County Behavioral Health Authorities (OACBHA) and its 50 ADAMH Boards to improve the quality of the statutorily mandated functions of county boards administering local alcohol, drug addiction and

mental health services for Ohioans. The Culture of Quality is designed to promote community confidence and boards' public support through increased accountability. The survey lasting two days involves an intensive evaluation of the Board's operations in comparison to over 144 standards developed as a part of the COQ.

"I am thrilled with the results of this survey," said ADAMH Executive Director Penny Dehner. "It really does highlight the knowledgeable, caring and dedicated staff working to meet the needs of our communities. This is the 5th consecutive 3 year COQ Certification our staff has received since our first certification in 2007."

Culture of Quality transforms Ohio's behavioral health system by promoting a more efficient, effective, consistent, and accountable county Board system.

4th Annual ZEOOVERY CELEBRATION

The Paint Valley Alcohol, Drug Addiction and Mental Health (ADAMH) Services Board held its 4th Annual Recovery Celebration on September 22, 2023 at the Bell Manor, in Chillicothe, Ohio.

Executive Director of the Paint Valley ADAMH Board, Penny Dehner, stated "We are thrilled to be able to have our Annual Recovery Celebration in person for the first time in two years. Although we continued to recognize our advocates during the pandemic it is so important to continue this annual event to celebrate all the extraordinary individuals that work in our board region. The Paint Valley ADAMH Board is so pleased to honor those that are making a difference in our Recovery Oriented System of Care by making sure our communities have the services that they need."

Awards were presented to the following individuals during the Recovery Celebration:



of the Year Award Recipieint



Chair and Tabatha Tong, the 2022



Member and Deputy Tiana Bloxan



Melanie Swisher and Raymond Lett. the 2022 Substance Use Disorder



Penny Dehner, ADAMH Executive Co-Recipient of the Mental Health

Advocate of the Year Award

on behalf of Fresh Encounter







The 9th annual Write In Red - Red Ribbon Week Essay Contest conducted during Red Ribbon Week, Oct 24-28, for all middle and high school students. Students were given a red pen to write an essay for

the contest about how to prevent drug, alcohol, and tobacco abuse. Each participating middle and high school submitted their school's winning essay to the Paint Valley ADAMH Board. One student from each county was selected to receive a \$500 scholarship to any accredited college or university.

We are pleased to announce that the following students were awarded a \$100 prize for winning their school's essay contest and a \$500 scholarship for winning the county

- Mason Hitchcock, Miami Trace Middle School Fayette County
- Carianna Dorsett, White Oak Middle School Highland County
- Carli Hutchison, Teays Valley High School Pickaway County
- Carson Hawk, Western Middle School Pike County
- Alli Tobert, Southeastern High School Ross County

2022 Board & Staff Changes

2022 was a year of changes for the ADAMH Board. Two board members completed terms on the Board of Directors.



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ate of the Year

Kendra Kinney completed her four year term on the ADAMH Board. Kendra is a resident of Pickaway

Melissa Wheaton was honored with a plaque to commemorate her eight years of service to the board. Melissa is a resident of Highland County. Thank you Kendra and Melissa for your years of service!



The ADAMH Board welcomed five new board members in 2022.





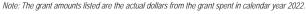


We also welcomed a new staff member, Lorrie Cockrell in June as our new Administrative Assistant. She is responsible for providing administrative and program support for the Board of Directors and staff. Lorrie grew up in Pike County and currently lives in Ross County with her son.

Please join us in welcoming Nathan, Ann, Aaron, Keith, Scott and Lorrie. We look forward to years of service with the ADAMH Board!



The Together WE CAN . . . on the cover of our Annual Report is from our latest Awareness Campaign. Over the course of the last few vears we have noticed that It takes all of us working as a team to make an impact.



\$4,170,595

Vision Statement

To ensure a thriving, well connected community, with a commitment to sustained resilience, recovery, and wellness for everyone.

Board Members

Phyllis Amlin-Snyder

Chairperson, Pike County

Heather Crosier

Vice Chairperson, Ross County

Dr. Brian Jenks

Treasurer, Fayette County

Tonya Sturgill Secretary, Highland County

Gabriel Carpenter Pickaway County

Donna Collier Stepp Ross County

Tandy Cyrus Ross County

Nathan Elliott Ross County

Ann Holmes Ross County

Aaron McHenry Ross County

Keith Peters Pickaway County

Chase Rutherford Ross County

Faye Williamson Fayette County

Scott Wise Highland County

Board Staff

Penny Dehner

Executive Director

Melanie Swisher

Associate Director

Lorrie Cockrell Administrative Assistant

Adam Dyer

Chief Financial Officer

Kyle Howard

Present

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Database|Network Coordinator

Vonda Kern

Office Manager **Danielle Oates**

Grants Manager

Melinda Sheets

Public Affairs Coordinator

William Showman Manager of Prevention & Evaluation

ADAMH Contract Provider Agencies

The following agencies are located in Fayette, Highland, Pickaway, Pike & **Ross Counties:**

- **Big Brothers Big Sisters of South Central Ohio**
- **NAMI Southern Ohio**
- **Scioto Paint Valley Mental Health Center**

The following agencies are available in the counties listed:

- **Fayette Recovery Center** Fayette County
- **Family Recovery Services** Highland County
- PARS Pickaway Area Recovery Services Pickaway County
- **The Recovery Council** Pike and Ross Counties





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