

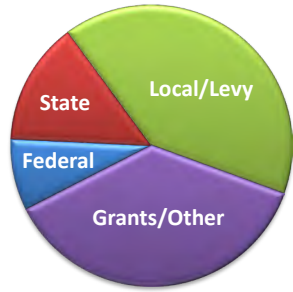


Our mission is to enhance the behavioral healthcare system for our communities, ensuring individuals and families have access to person-centered, evidence-based treatment and support.

Financials - Calendar Year 2024

Revenue

Federal	\$1,055,837
State	\$1,815,112
Local/Levy	\$5,199,358
Grants/Other	\$4,726,421
TOTAL REVENUE	\$12,796,728



Expenses

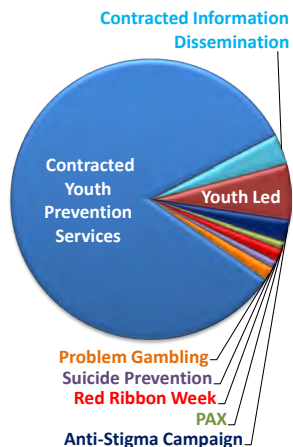
Administration	\$992,712
Services to Our Communities	
Crisis Care	\$537,246
Civil Commitments	\$23,038
Community Coalitions & Trainings	\$164,895
Consumer Supports	\$322,849
BH Provider Supports	\$311,667
Purchased Services on Behalf of Communities	
Mental Health Treatment	\$1,449,774
Mental Health Housing	\$1,796,629
Substance Use Disorder Treatment	\$630,016
Prevention	\$1,492,727
Grant Expenditures	
ATP Ross & Pickaway	\$161,055
State Opioid & Stimulant Response (SOS)	\$3,234,955
Specialized Docket Subsidy	\$410,000
CIT Grant	\$5,250
MRSS	\$172,217
ACC Wellness	\$2,619
Rural Outreach	\$161,354
ARPA Grant	\$1,157,275
Recovery Housing Grant	\$88,248
TOTAL EXPENSES	\$13,114,526



Services to our Communities

Prevention Spending

Contracted Youth Prevention Services	\$1,356,197
Contracted Information Dissemination	\$56,766
Youth-Led (SOS Grant)*	\$105,620
Anti-Stigma Campaign (SOS Grant)*	\$41,260
PAX (DYS)	\$14,748
Red Ribbon Week	\$24,517
Suicide Prevention (PHF)	\$15,500
Problem Gambling	\$25,000
TOTAL PREVENTION SPENDING	\$1,639,608



*\$146,880 included in SOS under expenses

A Message from the Director



Melanie Swisher

I remember my very first all staff meeting as a new clinician. Andy Solovey was at the podium discussing the results of a study that he read. This was 20 years ago, but his words still ring in my heart and soul. He explained that in this study, they researched what the best model of treatment for individual therapy was. The result was not so much that one evidenced-based method worked better than another but that it was a clinician's ability to instill hope that made the difference.

HOPE. It's the reason those in need of behavioral healthcare seek help. It's the reason stakeholders come together to improve access to care. Hope is the reason our clinicians continue to learn and grow in their field of expertise. It is because there is hope for a brighter tomorrow. Hope reminds us that people do recover. Hope tells us that children can overcome trauma to live fulfilled lives.

What happens when voices of stigma become louder than voices of hope? Mistruths about behavioral healthcare are perpetuated, access to care gets shoved into corners, and people die quietly in the shadows of our society.

2024 was a year to let hope speak loud and clear. The ADAMH Board challenged those in recovery to tell their stories, and the recovery community did not disappoint. In his book titled "The Stigma Effect," Patrick Corrigan explains, "Stigma is only resolved by people who are harmed by its poison." People pay for stigma with their dignity and their self-respect. People pay for stigma with their very lives. Stigma kills. Hope is the anecdote for stigma. The voices and testimonies of those living in recovery brought hope to our community in 2024. They led the charge in trampling stigma and shining a light, the bright light of HOPE.

There is HOPE. People do recover. Our community is filled with amazing human beings living in recovery from mental illness and substance abuse disorder. They are all around us making our communities a better place to live. Thank you to HOPE dealers everywhere. Tell your story. Share the light of HOPE.



The 11th annual Write In Red Essay Contest was conducted during Red Ribbon Week, Oct 21-25. The essay contest was for all middle and high school students in Fayette, Highland, Pickaway, Pike and Ross counties. Students are provided a red pen and asked to write an essay about ways to prevent drug, alcohol, and tobacco abuse. There were 15 school districts in the Paint Valley ADAMH catchment area that participated in this year's essay contest. Scholarships in the amount of \$500 were awarded to the winning contestant of each county. Scholarships can be used by the student toward any accredited college or university. The 2024 Winner are:

- Leah Marine, Washington CH High School – Fayette County
- Lily Layne, Lynchburg Clay High School – Highland County
- Savanna Vulgamore, Westfall High School – Pickaway County
- Karley Brust, Piketon Middle School – Pike County
- Lilliana Neal, Bishop Flaget Middle School – Ross County

Strengthening Crisis Services

The Paint Valley ADAMH Board is making significant progress in expanding mental health crisis services across our five-county region. Starting in April 2024, through the ENGAGE 3.0 Grant from Ohio MHAS, Paint Valley ADAMH partnered with Coleman Health Services to implement the Mobile Response and Stabilization Services (MRSS) program in Highland and Fayette Counties. The MRSS program offers youth mobile crisis response by addressing crises at their location, whether it be at home, school, or other community settings. The program has subsequently been extended to all five counties within our region. Our aim is to provide these services around the clock once fully operational. Currently, the program operates Monday through Friday, from 8:00 am to 5:00 pm.

In addition to the MRSS Program, Paint Valley ADAMH and Coleman Health Services introduced Adult Mobile Crisis Response services in December 2024 in Ross County. This service provides support to individuals experiencing a crisis at their home, workplace, or any location. Paint Valley ADAMH intends to expand adult mobile crisis services over the next two years to encompass all five counties and ensure availability 24/7.

Furthermore, Paint Valley ADAMH Board has made considerable advancements on The James Hagen Crisis Care Center throughout 2024. Architectural design has been finalized, and property procurement has been completed. The 17,000 square ft. Crisis Center will be situated at 11485 County Road 550. Construction is scheduled to commence in spring 2025. The Crisis Center will house the mobile crisis teams and offer 24/7 services for Crisis Observation and Stabilization.



Specialized Project Snapshot

State Opioid and Stimulant Response Grant (SOS): Recovery and Vocational Supports, MAT Treatment, Peer Recovery Support Wellness Coordinators (creating a safe sober community), Recovery Housing, Wraparound Services, Youth-Led Prevention programming, Veteran Outreach, Increase Access to MAT and Promotion of Overdose Awareness Day, 988 and crisis text lines.	\$3,167,306
Engaging the New Generation to Achieve their Goals through Empowerment (ENGAGE/MRSS): Mobile Response and Stabilization Services teams were created to respond to youth/young adults up to 21 years of age who are experiencing a behavioral health crisis in the Paint Valley ADAMH Board region. The goal of the team is to respond within 60 minutes of contact and will provide up to 42 days of services with linkage to on-going support and services for the youth and family. The goal of this project is to decrease emergency department visits and inpatient hospitalization.	\$172,217
Public Health Fund of Ohio (PHFO) Suicide Prevention Grant: Expand the evidence-based suicide prevention programs in Pike and Highland County Schools to increase the number of students involved in youth-led prevention programs. Assist with the development of a Youth Suicide Prevention Media Campaign to target youth/young adults.	\$15,500
Rural Outreach: Outreach workers build relationships with homeless individuals with Mental Illness. The Outreach Workers assist with linking the individuals to local resources, such as housing, food, recovery support services, and linkages to treatment services.	\$161,354
Bipartisan Safer Communities Act: Contract with Rise 4 Solutions to have preliminary meetings and information gathering for the construction of a comprehensive behavioral health crisis response in the event of a mass shooting or other large scale man-made traumatic event. Meetings were held with many community stakeholders including, but not limited to, Mayors, Schools, Educational Service Centers. Work for this project is ongoing into 2025 to have a plan in place for all five counties in the Paint Valley ADAMH Board's service district.	\$15,000

Honoring our Advocates



The Paint Valley ADAMH Board honored the following individuals during the sixth annual Recovery Celebration on Tuesday, September 10 at Bell Manor in Chillicothe:

- Reverend Troy Gray – Community Champion Award
- Jessica Pfeifer – Peer Recovery Supporter Advocate
- Renee Napier – Substance Use Disorder Advocate
- Kim Trapp- Mental Health Advocate
- Kim Tripp – Prevention Advocate
- Chillicothe Police Officer Josh Wright - Crisis Intervention Advocate

Congratulations to all of the award winners. We want to thank each and every front-line worker and everyone in our community who works so hard to offer hope and promote recovery. Our community is full of amazing people. The beauty of recovery can be found all around us if we are willing to look for it.



Sheriff Matthew O. Hafey and the Pickaway County Sheriff's Office was awarded the CIT Program of the Year award at the Ohio Crisis Intervention Team Conference sponsored by NAMI Ohio, Ohio CIT, and the Criminal Justice Coordinating Center of Excellence at Neo Med. The Pickaway County Sheriff's Office has made great strides to reduce stigma and to provide person-centered interventions and follow up on referrals for those in a behavioral health crisis.

Board Member Changes



Heather Crosier

Board Chairperson Heather Crosier retired from the board in December 2024. Crosier joined the Board of Directors in 2017. During her time with the Board, she served as Secretary, Treasurer, Vice Chairperson, and Chairperson. The Board is grateful for her many years of service and dedication.



Tonya Sturgill

Tonya Sturgill was named the Board Chairperson in December 2024. Sturgill joined the Board of Directors in 2017. During her time with the board, she has served as Secretary, Treasurer, and Vice Chairperson.

Welcome New Board Members



Cathy Faulconer
Highland County



William Greer
Pickaway County



Dr. John Crawford
Ross County



Julia Thacker
Fayette County



Tonya Neff
Pickaway County

Vision Statement

**To ensure a thriving, well connected community,
with a commitment to sustained resilience,
recovery, and wellness for everyone.**

Board Members

Tonya Sturgill
Chairperson,
Highland County

Keith Peters
Treasurer,
Pickaway County

Laken Woods
Secretary,
Ross County

Donna Collier Stepp - Ross County
Dr. John Crawford - Ross County
Tandy Cyrus - Ross County
Nathan Elliott - Highland County
Cathy Faulconer - Highland County
Natalie Fish - Pike County
Aaron McHenry - Ross County
Tonya Neff - Pickaway County
William Greer - Pickaway County
Julia Thacker - Fayette County

Board Staff

Melanie Swisher, Executive Director
Kelly Dennis, Associate Director
Adam Dyer, Chief Financial Officer
Kyle Howard, Database/Network Coordinator
Vonda Kern, Office Manager
Danielle Oates-Barrows, Grants Manager
Melinda Sheets, Consumer Support/Graphic Artist
William Showman, Manager of Prevention & Evaluation
Megan Varney, Administrative Assistant

ADAMH Contract Provider Agencies

The following agencies are located in Fayette, Highland, Pickaway, Pike & Ross Counties:

- **Big Brothers Big Sisters of South Central Ohio**
- **Integrated Services for Behavioral Health**
- **NAMI Southern Ohio**
- **Scioto Paint Valley Mental Health Center**

The following agencies are available in the counties listed:

- **Fayette Recovery Center** - Fayette County
- **PARS - Pickaway Area Recovery Services** - Pickaway County
- **The Recovery Council** - Highland, Pike and Ross Counties



www.pvadamh.org



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